

Financial Highlights

Years ended March 31, 2009, 2010 and 2011
(Non-Consolidated Basis)

	Millions of yen (except percentages and number of personnel)			Millions of US\$
	2009	2010	2011	2011 ⁽¹⁾
Total assets.....	¥30,022,243	¥30,822,467	¥30,869,661	\$371,252
General account	28,883,735	29,551,663	29,733,868	357,593
Policy reserves and others	27,527,576	27,803,736	28,190,891	339,036
Policy reserves.....	27,006,977	27,324,838	27,589,524	331,804
Total net assets	619,827	1,000,307	766,437	9,217
Premium and other income	¥2,904,336	¥2,837,251	¥3,056,555	\$36,759
Investment income	1,178,355	1,153,480	922,686	11,096
Interest and dividends	741,330	708,082	698,159	8,396
Benefits and claims	2,753,596	2,610,535	2,625,013	31,569
Investment expenses	1,414,800	330,067	429,594	5,166
Operating expenses	444,015	438,729	424,686	5,107
Extraordinary losses	11,864	116,509	11,828	142
Net surplus for the year	130,535	60,807	-	-
Net income for the year	-	-	16,936	203
Fundamental profit	¥360,829	¥330,152	¥275,921	\$3,318
Solvency margin ratio	768.1%	953.5%	983.9%	-
Administrative personnel	10,364	13,570	13,381	
Sales representatives	43,405	44,233	43,527	
	Billions of yen			Billions of US\$
	2009	2010	2011	2011 ⁽¹⁾
Policies in force	¥220,817	¥211,822	¥204,055	\$2,454
New policies	7,919	7,057	7,572	91

Notes:

1. U.S. dollar figures have been converted at the rate of ¥83.15 to \$1.00, the rate of exchange at March 31, 2011.

2. Yen amounts of less than ¥1 million/billion have been truncated.

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